

Bridgeland Business Improvement Area
Budget Summary
January 2025 to December 2025

Account	2023 Budget	2024 Budget	2025 Budget
Income			
Direct Public Support	\$100,000.00	\$110,000.00	\$ 110,000.00
Grants	\$30,000.00	\$30,000.00	\$ 30,000.00
Interest income	\$84.00	\$85.00	\$ 85.00
Total Income	\$130,084.00	\$140,085.00	\$ 140,085.00
Gross Profit	\$130,084.00	\$140,085.00	\$ 140,085.00
Less Operating Expenses			
Accounting fees	\$3,500.00	\$3,500.00	\$ 5,000.00
Administrative services	\$35,000.00	\$40,000.00	\$ 50,000.00
Insurance	\$1,500.00	\$1,500.00	\$ 1,500.00
Marketing	\$10,000.00	\$15,000.00	\$ 20,000.00
Social media	\$10,000.00	\$12,000.00	\$ 12,000.00
Meeting Expense	\$2,000.00	\$2,000.00	\$ 2,000.00
Festivals and Events	\$15,000.00	\$15,000.00	\$ 15,000.00
Streetscape Improvements	\$20,000.00	\$ 20,000.00	\$ 15,000.00
Mainstreet Projects	\$20,000.00	\$20,000.00	\$ 15,000.00
Website maintenance	\$2,500.00	\$10,000.00	\$ 5,000.00
Total Operating Expenses	\$124,500.00	\$139,000.00	\$ 140,500.00
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Surplus(Deficit)	\$584.00	\$1,085.00	\$ (415.00)